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# AGENDA

## INFRASTRUCTURE AND TRANSPORTATION SUBCOMMITTEE

Thursday, March 5, 2026  
5:30 PM

Pittsburg City Hall  
First Floor Conference Room, 4B  
65 Civic Avenue  
Pittsburg, CA 94565

### Subcommittee Members

Arlene Kobata, Council Member  
Juan Banales, Council Member

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- 1. Public Comment**
  - 2. FY 2026/27 Public Infrastructure Goals:** Staff will present the draft FY 2026/27 City Council goals for the Public Infrastructure Priority Area based on the Strategic Planning Workshop. Subcommittee feedback is requested.
  - 3. Preferential Residential Permit Parking:** Staff will provide a report on the community survey that was conducted related to the Preferential Residential Permit Parking program (PMC 10.26). Subcommittee feedback is requested.
  - 4. Walk-Smart Crosswalk Improvements:** At the December 15, 2025 City Council meeting, City Council approved accepting a Transportation Development Act (TDA) grant to install rectangular rapid flashing beacons at 6 locations. As part of that approval, City Council requested an alternative location for Railroad Avenue and E 8<sup>th</sup> Street be approved by the subcommittee. Staff will present a list of alternative locations for review. Subcommittee feedback is requested.
  - 5. Capital Improvement Program Project Status:** Staff will provide a status update on active projects.
  - 6. Subcommittee and Staff Reports or Remarks**
  - 7. Adjournment**



65 Civic Avenue  
Pittsburg, CA 94565  
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## MEMORANDUM

Date: March 5, 2026

To: Infrastructure and Transportation Subcommittee

From: John Samuelson

Re: Agenda Item No. 2 – FY 2026/27 Public Infrastructure Goals

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Staff will provide the subcommittee with an overview of the proposed FY 2026/27 City Council Goals based on the Strategic Planning Workshop held on January 24, 2026.

*Subcommittee feedback is requested.*

Public Infrastructure	Improve traffic circulation.	Reduce Traffic Delay at the Intersection of San Marco Blvd. and W Leland Road	<ol style="list-style-type: none"> <li>1. Finalize Design of W Leland Road Extension Project</li> <li>2. Certify Environmental Document</li> <li>3. Award Construction Contract</li> <li>4. Open the new roadway to the public</li> </ol>	Reduce travel time from W Leland Road at Alves Ranch Road to Willow Pass Road at Highway 4 westbound on-ramp by XXXX
		Reduce Traffic Delay Along Railroad Avenue Corridor	<ol style="list-style-type: none"> <li>1. Complete construction of the Smart Signals Project</li> <li>2. Complete Pittsburg Center Smart Signal Project</li> </ol>	Reduce travel time on Railroad Avenue from E 10th Street to Buchanan Road by XXXX
		Reduce Traffic Delay Along Bailey Road	<ol style="list-style-type: none"> <li>1. Finalize design of Bailey Road Improvements Phase I Project</li> <li>2. Certify Environmental Document</li> <li>3. Award Construction Contract</li> <li>4. Finalize Construction of the Project</li> </ol>	Reduce travel time on Bailey Road from W Leland Road to Southern City Limit by XXXX
	Develop and implement long term routine maintenance programs for existing City infrastructure.	Increase Pavement Condition Index (PCI) to 65 by 2029	<ol style="list-style-type: none"> <li>1. Implement Pavement Management Plan to preserve local roads</li> <li>2. Complete Construction of the Bailey Road Pavement Maintenance Project</li> <li>3. Pursue Grant Funding for Arterial Road Maintenance</li> </ol>	Increase PCI to 65 by 2029
		Develop Sewer Infrastructure Management Plan	<ol style="list-style-type: none"> <li>1. Complete Sewer Master Plan Update</li> <li>2. Develop Sewer Management Plan</li> <li>3. Complete Sewer rate study</li> <li>4. Implement Sewer Management Plan</li> </ol>	Have less than XX water breaks per year
		Develop Water Infrastructure Management Plan	<ol style="list-style-type: none"> <li>1. Complete Water Master Plan Update</li> <li>2. Develop Water Management Plan</li> <li>3. Complete water rate study</li> <li>4. Implement Water Management Plan</li> </ol>	Have less than XX sewer overflows per year
		Implement Landscape Maintenance Master Plan	<ol style="list-style-type: none"> <li>1. Complete Engineers Report exploring a rate increase for Lighting and Landscape Districts</li> <li>2. Present recommendations of the report to City Council for adoption</li> <li>3. Implement the Landscape Maintenance Master Plan recommendations</li> </ol>	
	Improve Public Facilities and Infrastructure for Beautification and Safety	Reduce litter and blight at key entrances to the City		

**MEMORANDUM**

Date: March 5, 2026

To: Infrastructure and Transportation Subcommittee

From: John Samuelson

Re: Agenda Item No. 3 – Preferential Residential Permit Parking

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In 2001, The City created a Preferential Residential Permit Parking program to address issues from the Bay Point/Pittsburg BART station parking overflowing into the nearby neighborhoods. Since that time, BART ridership has changed and the BART parking lots have adequate parking for their users.

Based on feedback from the subcommittee meeting from the August 28, 2025 meeting, A community survey was conducted to determine if the residents that lived in the permit parking areas wanted to continue with permit parking. This item will review the results of the survey.

*Subcommittee feedback is requested.*



# Pittsburg

CALIFORNIA

Item No. 3  
Preferential Residential Permit Parking  
March 5, 2026

# Overview

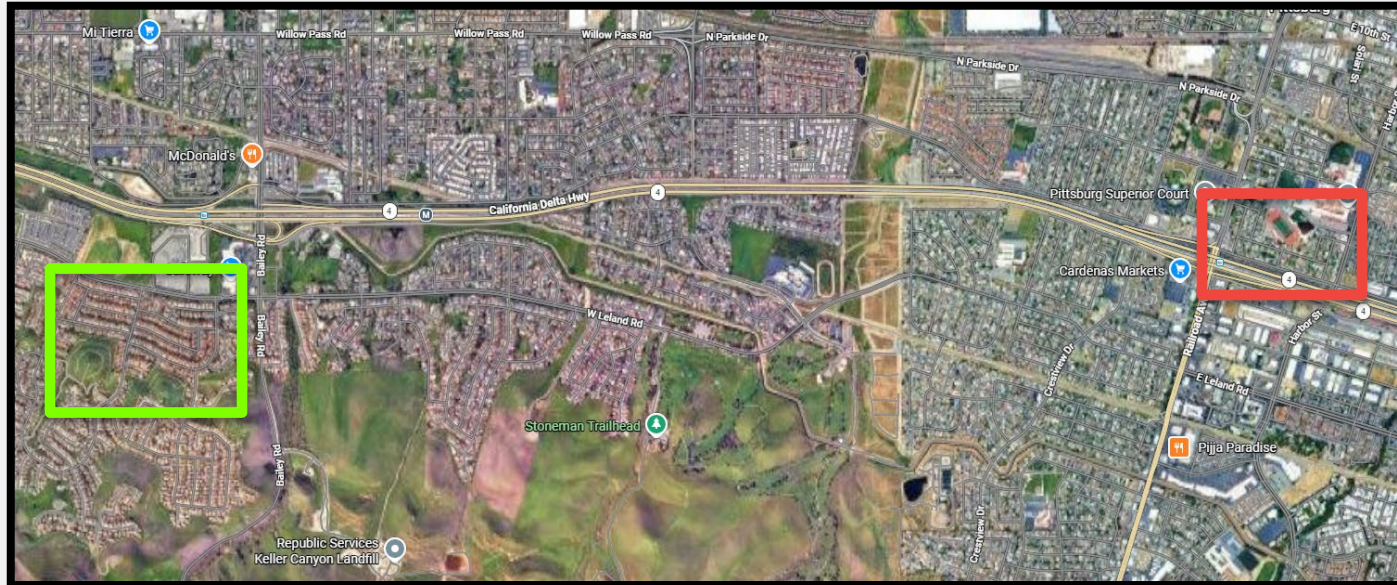


## ❖ Permit Area's Surveyed:

- Oak Hills
- Highschool Village

## ❖ Total Surveys Distributed: 674

## ❖ Response's Received: 80



# Survey Letter



65 Civic Avenue  
Pittsburg, CA 94565  
P: (925) 252-4925  
marizvega@pittsburgca.gov

Public Works Department – Engineering

November 13, 2025

CURRENT RESIDENT OR PROPERTY OWNER  
2215 ALDERBROOK WAY  
PITTSBURG CA 94565 7300

Dear Resident or Property Owner,

The City of Pittsburg previously implemented a residential permit parking program in your neighborhood to discourage BART patrons from parking on local streets.

Following a recent study on BART related parking congestion, it has been determined that the BART parking lots are currently not operating at full capacity. Based on these findings, the City believes that the residential parking restrictions may no longer be necessary, as there is no longer significant parking overflow from BART commuters.

We are now seeking feedback from all affected residents and property owners regarding a proposal to remove the existing residential permit parking requirements.

Your input is important to us. We want to ensure that any changes reflect the needs and preferences of the community. Please take a moment to share your thoughts on the current parking regulations and the proposed changes.

**How to Respond:**

Please visit the link or scan the QR code below to access the response form:

[https://docs.google.com/forms/d/e/1FAIpQLSeyF89zLdQn9JEHNGpa2mAmni4L3X\\_PA0zrUjlyK9YK4uUg/viewform?usp=header](https://docs.google.com/forms/d/e/1FAIpQLSeyF89zLdQn9JEHNGpa2mAmni4L3X_PA0zrUjlyK9YK4uUg/viewform?usp=header)



**Deadline to Respond: December 18, 2025**

If we do not receive a response from you by the deadline, the City will assume that you have no objections to the removal of the parking permit restrictions in your area.

- ❖ Response Timeframe: 1 month
- ❖ Response Method: Online Survey

[https://docs.google.com/forms/d/e/1FAIpQLSeyF89zLdQn9JEHNGpa2mAmni4L3X\\_PA0zrUjlyK9YK4uUg/viewform?usp=header](https://docs.google.com/forms/d/e/1FAIpQLSeyF89zLdQn9JEHNGpa2mAmni4L3X_PA0zrUjlyK9YK4uUg/viewform?usp=header)

**Deadline to Respond: December 18, 2025**

If we do not receive a response from you by the deadline, the City will assume that you have no objections to the removal of the parking permit restrictions in your area.

# Online Survey



**Pittsburg**  
CALIFORNIA

## Residential Parking Permit Program

The City of Pittsburg is considering removing the residential parking permit requirement in your neighborhood. We are reaching out to gather your input and better understand how this potential change may impact residents. Your feedback is an important part of the decision-making process.

Please take a few minutes to complete the questionnaire below. Thank you for your time and participation.

❖ Multiple Choice



If the residential parking permit requirement is removed, how do you think it would affect parking in your area? \*

- It would improve parking availability
- It would have no impact
- It would greatly impact parking availability

Do you support the removal of the residential parking permit requirement in your area? \*

- Yes
- No
- No Opinion

If you answered "No", please explain your concerns. \*  
If you answered "Yes," please indicate "N/A."

Long answer text

Additional Comments or Suggestions:

Long answer text

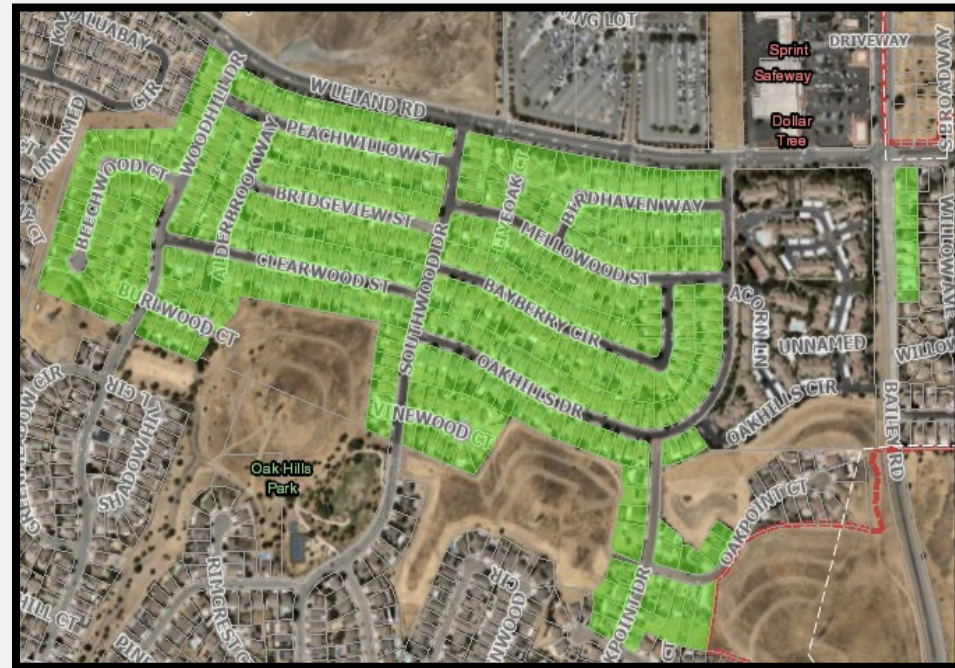
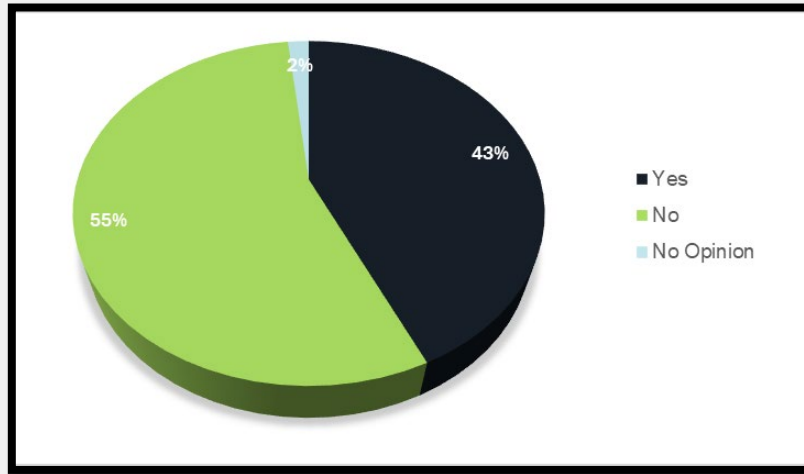
❖ Additional Feedback Portion



# Oak Hills Survey

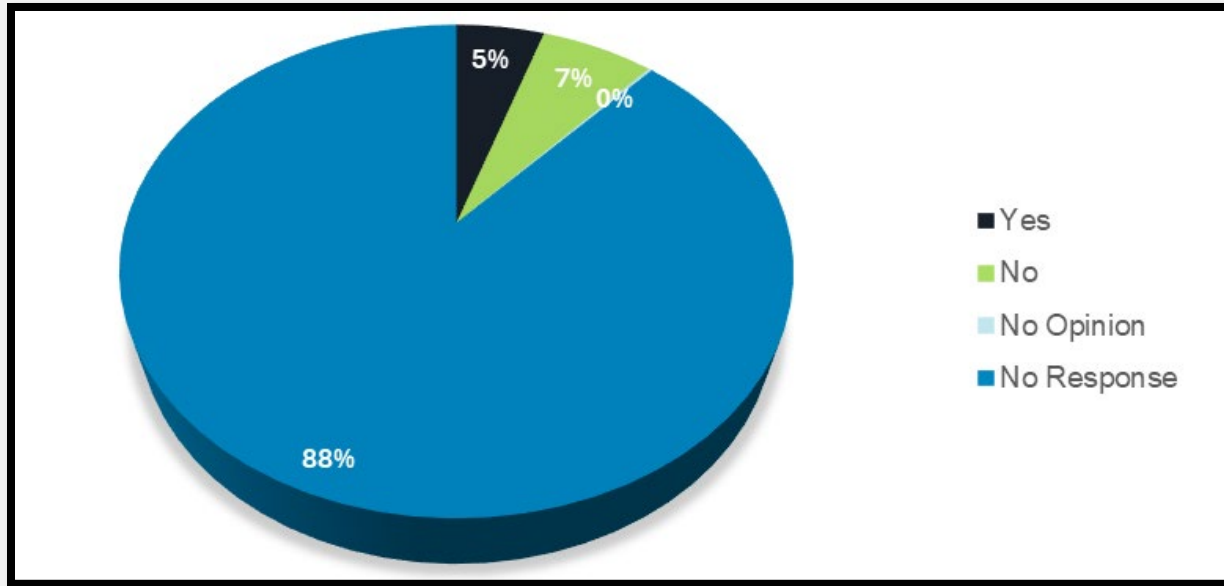


❖ Do you support the removal of the residential parking permit requirement in your area?



Responses Received	Yes	No	No Opinion	Total
	25	32	1	58

# Oak Hills Survey

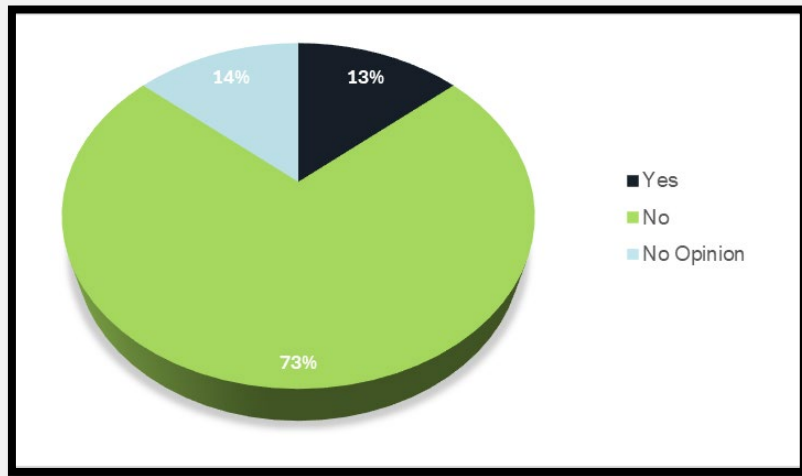


	Yes	No	No Opinion	Total
Responses Received	25	32	1	58
No Response				432
Survey's Distributed				490

# Highschool Village Survey

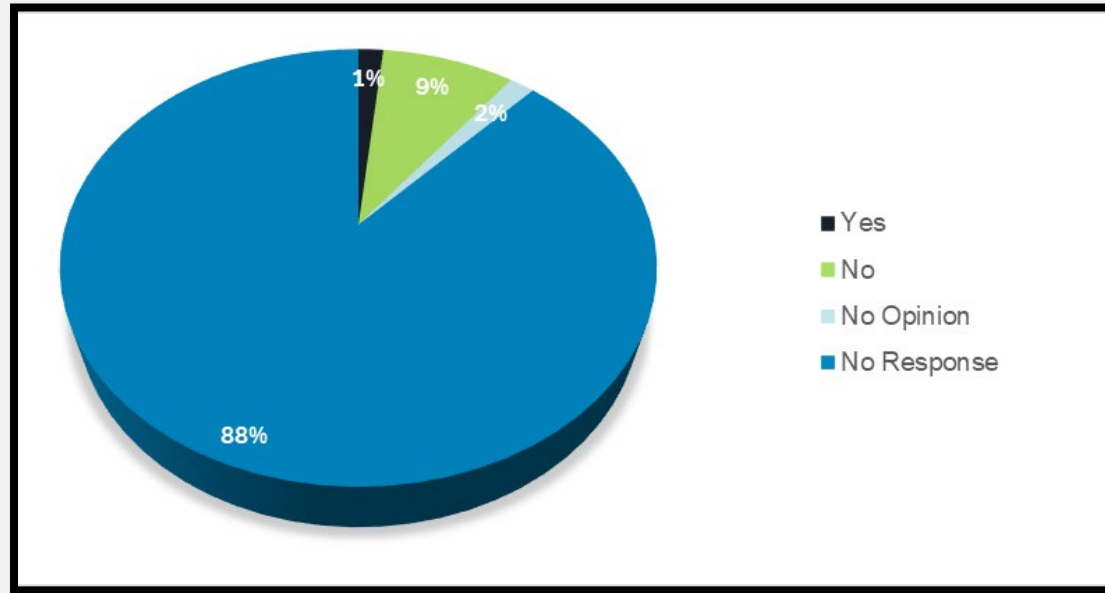


❖ Do you support the removal of the residential parking permit requirement in your area?



Responses Received	Yes	No	No Opinion	Total
	3	16	3	22

# Highschool Village Survey

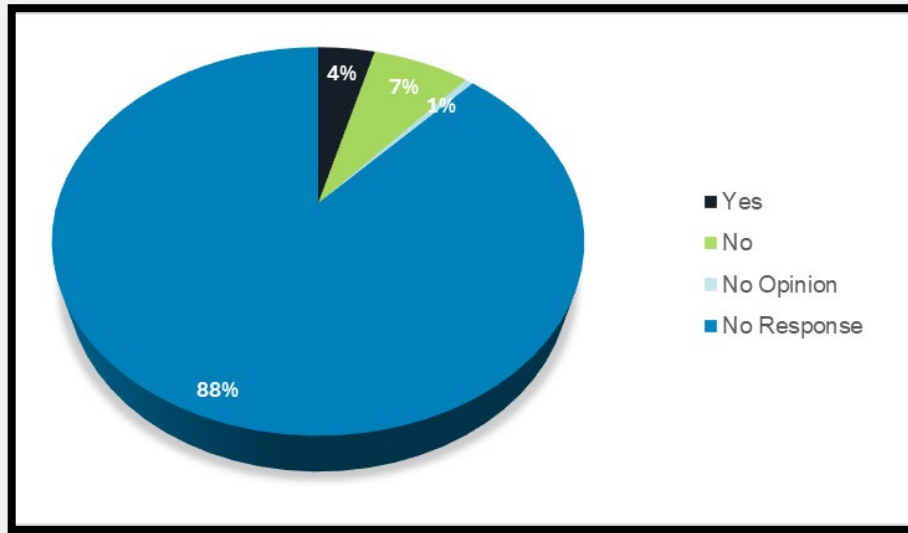


Responses Received	Yes	No	No Opinion	Total
	3	16	3	22
No Response				162
Survey's Distributed				184

# Overall Results



If we **do not receive a response from you by the deadline**, the City will assume that you **have no objections** to the removal of the parking permit restrictions in your area.



Responses Received	Yes	No	No Opinion	Total
	28	48	4	80
No Response				594
Survey's Distributed				674

**MEMORANDUM**

Date: March 5, 2026

To: Infrastructure and Transportation Subcommittee

From: John Samuelson

Re: Agenda Item No. 4 – Walk-Smart Crosswalk Improvements

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On December 15, 2025, City Council accepted the 2025/2026 Transportation Development Act (TDA) grant for the installation of 6 rectangular rapid flashing beacon near schools.

As part of the approval, City Council requested that alternative locations for Railroad Avenue and E 8<sup>th</sup> Street be evaluated and approved by the subcommittee for the installation of a rectangular rapid flashing beacon.

*Subcommittee feedback is requested.*

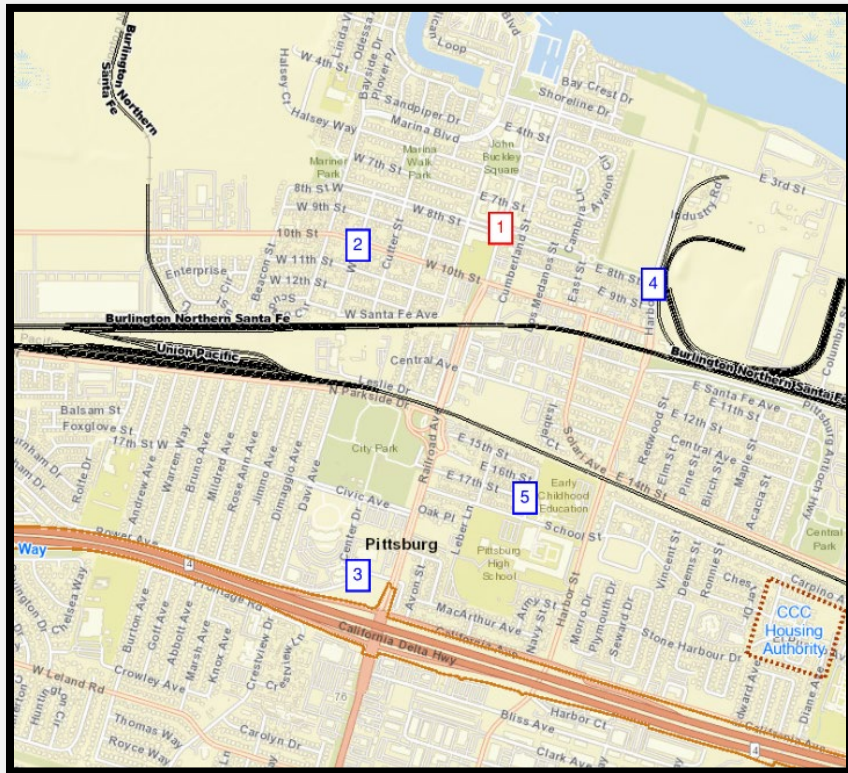


# Pittsburg

CALIFORNIA

Item No. 4  
Walk-Smart Crosswalk Improvements  
March 5, 2026

# Priority Locations



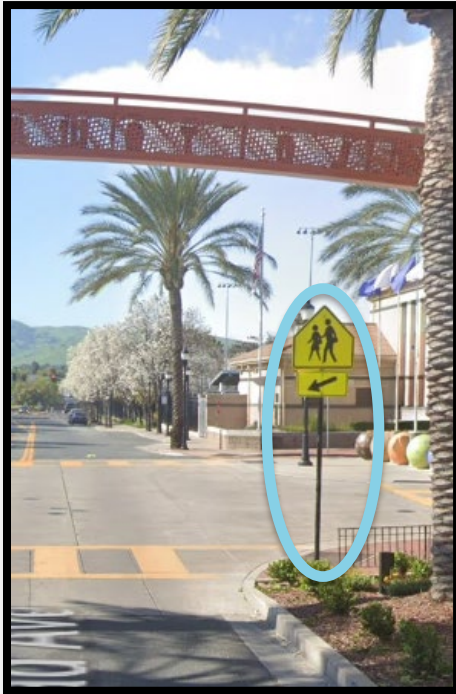
## Crosswalk Locations

#	Location	Type
1	Railroad Avenue and E 8th St	Ladder
2	W 10th Street and West Street	Ladder
3	Center Drive	Standard
4	Harbor Street and E 8th Street	Ladder
5	Somers St and E 17th St	Ladder

# 1. Railroad Avenue & E 8<sup>TH</sup> Street



## ❖ Existing Signage



# 1. Railroad Avenue & E 8<sup>TH</sup> Street



# 1. Railroad Avenue & E 8<sup>TH</sup> Street



# 2. W 10<sup>th</sup> St & West St



# 3. Center Drive



# 4. Harbor St & E 8<sup>th</sup> Street



# 5. Somers St & E 17<sup>th</sup> St



# Capital Improvement Program (CIP) Project Status

Fiscal Year 2025/26 through FY 2029/30



## COMPLETED PROJECTS

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Community Facilities	<b>Project 3333 California Theater Marquee &amp; Below Stage Modification</b> Construction of new electronic theater marquee, below-stage dressing area, and restroom facilities.	<b>TOTAL \$ 506,800</b>	380,476	Planning and Design (Phase I)	May 2023 - August 2023	Construction has been completed, and building inspections have passed. The project was accepted as complete at the December 15th City Council meeting.	Gina Haynes
		CA NAT RES \$ 400,000 General Funds \$ 106,800		Bid and Award	August 2023 - November 2023		
Roadway Infrastructure	<b>Project 2044 Bailey Road Pavement Repair</b> Bailey Road is a major arterial maintained by the City of Pittsburg, Contra Costa County, and the City of Concord. The section of Bailey Road under City's jurisdiction needs pavement repairs. The Project will perform cost effective maintenance treatment on Bailey Road including but not limited to base repairs, shoulder backing work, restriping, and signages.	<b>TOTAL \$ 258,305</b>	2,240	Construction	July 2025 - August 2025	The City of Concord has offered to add a roadway treatment (base repair) on the City owned portion of Bailey Road to its pavement maintenance project. The construction of this project has been completed and managed by the City of Concord. City will closeout the project after the City of Concord accepts the project.	Savon Reese
		General Fund \$ 233,000 Measure M \$ 25,305			<b>August 2025 - November 2025</b>		
Roadway Infrastructure	<b>Project 2133 (TDA) Trail Crossing Improvements</b> Installation of rectangular rapid flashing beacons (RRFB) at Delta De Anza Trail Crossings including Atherton Ave., Crestview Dr., Gladstone Dr., and Presidio Ln. Crestview Dr. Existing crosswalks are uncontrolled, and the installation of RRFBs will improve pedestrian safety.	<b>TOTAL \$ 165,170</b> TDA \$ 120,000 MEASURE J \$ 30,000 CDBG \$ 4,170 HUTA \$ 11,000	123,312	Planning and Design	May 2025 - July 2025	Due to funding shortage, the project scope has been reduced, and the sidewalk bulb-outs were eliminated. The RRFB have been installed by our Public Works department and the project has been closed out.	SM Saklaen
Underground Infrastructure Storm	<b>Project 3023 Willow Pass Storm Drain Repair</b> During the winter storms of 2023, two 60" reinforced concrete pipes separated at the top joints causing exfiltration upwards and damaging the roadway along Willow Pass Rd. An emergency temporary repair was completed to minimize damage. The project location is the north shoulder of Willow Pass Rd. between 701 Willow Pass Rd. and	<b>TOTAL \$ 800,000</b>	441,110	Planning and Design	July 2023 - July 2024	Construction has been completed. The project was awarded the notice of completion at the February 2nd City Council meeting.	Savon Reese
		GF/CAL OES \$ 800,000		Bid and Award	September 2024 - October 2024		
Community Facilities	<b>Project 3026 60 Civic Building Repair</b> Due to high winds during a storm event in winter 2022/23, a 60' tree fell onto the Neighborhood Center. Emergency work was completed to remove the tree and protect the building from further damage. This project will repair the damage so that the building can return to use. City will apply for FEMA reimbursement.	<b>TOTAL \$ 800,000</b>	152,111	Construction	July 2023 - November 2024	Flooring Subcontractor is scheduled to begin floor prep (floating of existing grade of concrete floors) this week and will take up to a week. The flooring has been ordered and will be delivered the first week of December for installation. City staff to schedule punch list walk through on all other aspects of work before flooring to reduce extension of the project. Construction activities are expected to be completed by the end of the year.	Hilario Mata
		GF / FEMA \$ 800,000			<b>April 2025 - January 2026</b>		
Marina	<b>Project 3022 Riverview Park Fishing Pier</b> In 2022 the public fishing pier at Riverview Park experienced fire damage. This project is to conduct in kind repairs, including permitting, design and construction.	<b>TOTAL \$ 266,000</b>	266,000	Planning and Design	May 2024 - November 2024	Construction is complete. The project was accepted as complete at the February 2nd City Council meeting.	SM Saklaen
		MPA Reimbursement \$ 191,000 WTRFNT OPS \$ 75,000		Bid and Award	May 2025 - August 2025		
				Construction	<b>September 2025 - February 2026</b>		

## PROJECTS IN CONSTRUCTION PHASE

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Roadway Infrastructure	<b>Project 2019 BART Pedestrian and Bicycle Connectivity</b> Installation of Class II buffered bicycle lanes along Railroad Ave. from California Ave. to East 17th St. Included are a slurry seal, installation of roadside signs, pavement striping and markings, and a Class I path along west side of Railroad Ave. from SR-4 to the Delta De Anza Regional Trail.	<b>TOTAL \$ 11,068,824</b>	9,173,212	Planning and Design	June 2019 - April 2023	Contractor has addressed all outstanding punchlist items for Railroad Avenue except for California Avenue and Bliss Avenue. Street lights for the path and cameras for California Avenue have been installed. On Railroad Avenue, City Staff is preparing a Request for Qualifications (RFQ) for a landscape designer to develop a biddable set of new landscape plans to revitalize the greenbelt. We are expected to advertise for the RFQ by the end of March. City Staff has started working on the closeout packet for CalTrans.	Khristin Labao
		FED (OBAG 2) \$ 3,870,000 PBTF/SR2B \$ 1,300,000 TDA \$ 58,000 Local TMF \$ 2,289,000 ECCRFFA \$ 3,551,824		Agency Permitting & Coordination	June 2019 - January 2024		
Roadway Infrastructure	<b>Project 4067 (2025/26) CDBG ADA Curb Ramp Installation</b> This project is for the construction of multiple curb ramps where there were none or out of ADA compliance ramps in various neighborhoods.	<b>TOTAL \$ 299,954</b>	9,881	Bid and Award	January 2024 - June 2024	Bid opening was on January 8th, and we received 5 bids. The lowest bidder was Modernscapes Innovations, and the construction contract was awarded to them at the February 2nd City Council meeting. Construction is anticipated to start at the beginning of March.	Savon Reese
		CDBG \$ 279,954 Measure J \$ 20,954		Construction	<b>June 2024 - April 2026</b>		
					August 2025 - January 2026		
					January 2026 - March 2026		
					<b>March 2026 - June 2026</b>		

## PROJECTS IN CONSTRUCTION PHASE (Continued)

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Community Facilities	<b>Project 5067 WTP Filtration Improvements and Hypochlorite Conversion</b> Design and construction of six new dual media filters and replacement of segments of existing piping, installation of new valves, and new yard piping to connect and serve new facilities.	<b>TOTAL \$ 61,493,188</b>	27,040,923	Planning and Design	July 2022 - February 2024	The contractor has completed a large portion of the underground piping and the new chemical storage facility. We anticipate the chlorine conversion (gas to liquid) could be completed by March/April 2026. The contractor is nearly complete with the excavation of the filter gallery and could start pouring concrete in the next month. This is a multi-year project, and completion is expected in January 2028.	Gina Haynes
		WOF \$ 8,041,188 WFR \$ 5,574,000 WATER BONDS \$ 45,800,000 W Rev Bond Proceed \$ 1,926,000 WTP Sludge Handling Facility \$ 152,000		Bid and Award	March 2024 - May 2024		
Park	<b>Project 3080 Pittsburg Premier Fields</b> Construction of one multi-purpose fields that will serve as a regional draw for the economic benefit of residents. Design will include sport field lighting, landscaping and irrigation, site furnishings, tree planting, and restrooms. Project also includes a parking lot, paved and unpaved walkways and trails circling the facility, and a pick-up and drop-off area for visitors.	<b>TOTAL \$ 6,770,042</b>	6,000,143	Planning and Design	August 2023 - September 2024	The site continues to operate on temporary power. Permanent power installation, striping at the West Leland intersection, punch list items, and approved change order work remain to be completed by the contractor. After a lengthy lead time, the traffic signal poles, cabinet, and light fixtures for the West Leland intersection have been installed. However, the site remains on temporary power because the main electrical component (MSA/MSB switchgear) required for permanent power installation has been delayed until the end of March. Once the switchgear arrives, PG&E will complete the permanent power connection, which is anticipated to take an additional six weeks. City staff expect all outstanding work to be completed by the end of May.	Mariana Mena
		ARPA \$ 1,896,581 GF SURPLUS \$ 2,172,000 PDF \$ 2,263,00 MEAS M SURP \$ 438,461		Bid and Award	October 2024 - December 2024		
Park	<b>Project 1754 City Park Restroom - Phase II</b> This project will replace the existing restrooms at City Park with a new restroom facilities. The current restroom is outdated per code and could benefit from upgrading. City Staff has determined that this upgrade will alleviate vandalism, misuse, and lighting which are some of the current issues being experienced at the park.	<b>TOTAL \$ 1,340,000</b>	1,077,821	Planning and Design (Phase I)	December 2023 - October 2024	Additional funding has been identified to start phase II. A kick-off meeting was held in mid-December with Romtec and City Staff to discuss the abatement, demolition, and construction schedule. The construction of the 2-pack unisex restroom began on February and construction is expected to be completed and open to the public by the end of March.	Tina Tan
		GENERAL FUND \$ 1,340,000		Construction (Phase I)	July 2025 - August 2025		
Marina	<b>Project 5704 Central Harbor Park (CHP) and Boat Launch Facilities (BLF)</b> Upgrades include improved ADA paths, restroom replacements, parking lot improvements with security cameras, fish cleaning station, shade structure, public fire pits, and picnic tables. Project is located north of Marina Blvd adjacent to the Pittsburg Yacht Club.	<b>TOTAL \$ 4,244,395</b>	3,613,013	Planning and Design	September 2022 - May 2024	The riprap replenishment was awarded on November 20, and the work was successfully completed by November 25, 2025. The shade structure has been installed and shall be finalized in the first week of March. The seatblocks arrived on 2/25 and will be installed in the first week of March. Automatic gates, gazebo furniture, tables, and benches for the jetty area will be installed this month. City Staff continues to work with the contractor on outstanding and new punchlist items.	Mariana Mena
		CAR 22 GRANT \$ 3,544,395 SOLID WASTE \$ 100,000 WATERFRONT FUND \$ 200,000 WATERFRONT GRANT \$ 400,000		Bid and Award	June 2024 - September 2024		
				<b>Construction</b>	<b>October 2024 - April 2026</b>		

## PROJECTS IN BID AND AWARD PHASE

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Roadway Infrastructure	<b>Project 4079 Linscheid Drive Traffic Calming Improvements</b> This project is for the construction of traffic calming improvements at three (3) intersections near/on Linscheid Drive. The intersections include Linscheid Dr/Madoline St, Linscheid Dr/Ramona St, and Manville Ave/Madoline St. Improvements include, but are not limited to, the installation of roundabouts, medians, striping and pavement markings.	<b>TOTAL \$ 380,236</b>	209,804	Planning and Design	February 2025 - January 2026	Fehr & Peers, our design consultant, completed the 100% biddable package in June. CDBG awarded \$78,000 for the construction of this project to be carried out this fiscal year. The estimated cost of construction for this project is \$750,000, and due to funding shortages, the project will be phased out into 3 phases. Earlier this year, City staff submitted a request to HUD to reprogram this year's CDBG funds to the next program year; however, as of today, no response has been received. As a result, the City has decided to proceed with Phase 1 of the project before the end of the fiscal year. The project is under the advertisement window, and the bid opening for this project is on March 5th.	Tina Tan
		CDBG \$ 280,236 Measure J \$ 100,000		<b>Bid and Award</b>	<b>January 2026 - March 2026</b>		
Roadway Infrastructure	<b>Project 2043 Zone 7 Pavement Mangement</b> The City of Pittsburg has divided its pavement management plan into 10 zones. The project will use a variety of pavement management techniques such as pavement overlay, reconstruction, micro-surfacing, cape seal, patch paving, base failure repairs, and crack sealing. Zone 7 will be broken in two Phases.	<b>TOTAL \$ 4,225,627</b>	35,853	Planning and Design	August 2025 - January 2026	Bid opening was on February 26, and we received 4 bids. The lowest bidder was American Pavement Systems, and the construction contract will be awarded at the April 16th City Council meeting. Construction is expected to begin in mid May.	Savon Reese
		Measure J \$ 300,000 Measure M \$ 1,225,627 HUTA \$ 800,000 RMRA \$ 1,900,000		<b>Bid and Award</b>	<b>February 2026 - April 2026</b>		
				Construction	May 2026 - September 2026		

## PROJECTS IN PLANNING AND DESIGN PHASE

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Roadway Infrastructure	<b>Project 2052 (OBAG 3) Delta De Anza Multimodal Trail Safety Improvements</b> Installation of critical safety and operational enhancements including wayfinding signage, protected green bike lanes, rectangular rapid flashing beacons, raised/high visibility crosswalks, bulb-outs, pedestrian lighting, and upgrades to existing pavement.	<b>TOTAL \$ 5,009,406</b>	52,208	Preliminary Implementation	November 2023 - October 2024	MOU with Contra Costa County for Cost Sharing Bay Point's Portion is to be executed on April 20. The designer is working on the 15% improvement plan set for the feasibility analysis. The Outreach Action Plan was developed to include community workshops, the Pittsburg City Council/Commissions, and Baypoint MAC. Outreach, planning and design from December 2025-March 2027 with construction starting in the summer 2027. Community Outreach is up and running on the website and social media forums. City staff is hosting a community workshop at the Senior Center on 4/18.	SM Saklaen
		FED (OBAG 3) \$ 4,427,000 EBRPD \$ 582,406		<b>Planning and Design</b>	<b>November 2024 - Mar 2027</b>		
				Bid and Award	April 2027 - June 2027		
				Construction	July 2027 - September 2028		

**PROJECTS IN PLANNING AND DESIGN PHASE (Continued)**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Roadway Infrastructure	<b>Project 3038 West Leland Extension</b> This project will extend West Leland Road from its current terminus near Santa Teresa Drive in a westerly direction to Avila Road hence providing connectivity from Pittsburg to Concord City limits. The new road will be 4 lanes with a raised median and sidewalks. The project will accommodate bicycle facilities where appropriate.	<b>TOTAL \$ 33,380,000</b> ECCRFFA \$ 33,380,000	190,274	Preliminary Implementation  <b>Planning and Design</b>  Bid and Award  Construction	March 2025 - September 2025  <b>October 2025 - July 2027</b>  August 2025 - October 2027  November 2027 - January 2029	BKF Engineers, our design consultant has completed the 35% preliminary design. The survey work and soil/borings, geotech report have been completed. City staff is working with private owners on obtaining right of way. Parallel to the desing the environmental consultant continuous to work on various CEQA items. The tribal consultation AB 52 is underway. City staff is working with developer to obtain the necessary fill soil to build the roadway, hence an MOU with developer under way for the borrow fill (soil).	Savon Reese
Roadway Infrastructure	<b>Project 2041 Bailey Road Improvements Phase I</b> This project will widen Bailey Road from West Leland Road the southern city limits from 2-lanes to 4-lanes. The project will accommodate Class II bicycle lanes, sidewalks along Bailey Estates frontage, and a raised center median.	<b>TOTAL \$ 5,150,000</b> ECCRFFA \$ 5,000,000 LTMF \$ 150,000	1,245	<b>Planning and Design</b>  Bid and Award  Construction	<b>November 2025 - December 2027</b>  January 2028 - March 2028  April 2028 - June 2030	City Staff is working with our on-call civil design consultant LCC Engineers to develop a preliminary layout concept. Once completed City Staff will work on an Request for Proposal to advertise for a design and environmental consultant.	SM Saklaen
Roadway Infrastructure	<b>Project 3039 Pittsburg-Antioch Highway Widening</b> This project will consist of widening the Pittsburg-Antioch Highway from Loveridge Road to eastern City limits at Arcy Lane from 2-lanes to 4-lanes. The project will accommodate Class II bicycle lanes where appropriate, sidewalks, and a raised landscaped median with a center storage lane for left turns in front of businesses (2WLT) where applicable.	<b>TOTAL \$ 38,080,000</b> ECCRFFA \$ 38,080,000	11,489	<b>Preliminary Implementation</b>  Planning and Design  Bid and Award  Construction	<b>March 2025 - January 2026</b>  February 2026 - June 2028  July 2028 - September 2028  October 2028 - January 2030	The Consultant Services Agreements with BKF Engineers for the civil design and NCE for the environmental services were awarded at the January 20th City Council meeting. Both consultants have been kicked off, and NCE consultant started their biological studies in mid-February, and the final report for City Staff review is expected to arrive by the end of this month. BKF Engineers is currently working on city research with City Staff, providing all necessary records to start the surveying operations.	Mariana Mena
Roadway Infrastructure	<b>Project 2243 Countywide Smart Signals</b> Upgrades to traffic signals and intersections on regional routes of significance within the city. Thirty signals have been identified as a part of this project. The project will upgrade city's signals to a smart signal system that improves signal interconnection and synchronization to optimize traffic flow and reduce congestion, prioritize transit and emergency vehicles, and uses video detection and analytics to proactively identify near-miss situations and report data to traffic management center.	<b>TOTAL \$ 1,332,724</b> FED (HSIP) \$ 1,179,890 HUTA \$ 152,834	154,154	<b>Planning, Design &amp; Agency Coordination</b>  Bid and Award  Construction	<b>July 2023 - February 2026</b>  April 2026 - May 2026  June 2026 - April 2027	Staff is reviewing 100% design drawings with comments due from all agencies on March 10, 2026. CCTA staff anticipates advertising the project for construction in the spring and be completed by April 2027.	Gina Haynes
Roadway Infrastructure	<b>Project 2314 Pittsburg Center Smart City Pilot</b> Implementation of smart city technologies in the 1/4 mile transportation grid surrounding the Pittsburg Center BART station with connected technologies such as adaptive streetlights, connected traffic signals, and digital and static wayfinding signage. These upgrades will encourage transit use, alleviate traffic, encourage walking and bicycling, and attract local business investment by creating safer, more complete streets.	<b>TOTAL \$ 1,355,473</b> FED (CPFCDs) \$ 1,200,000 HUTA \$ 155,473	0	<b>Planning, Design &amp; Agency Coordination</b>  Bid and Award  Construction	<b>September 2025 - February 2026</b>  March 2026 - June 2026  July 2026 - February 2027	CCTA has agreed to just be a pass through for the earmark funds from the Federal Transit Authority (FTA). CCTA is working to adopt a resolution that meets the guidelines required by FTA for a pass through agreement. We anticipate the resolution going to the CCTA Board in April 2026. The RFP for design will be issued after we receive our authorization to proceed with design. The City will now manage the Project through design and construction.	Gina Haynes
Community Facilities	<b>Project 3024 Buchanan Road Slope Repair</b> The slope was damaged and significantly eroded during the unusual atmospheric river storm events of January 2023. The failure is within the city's right-of-way and could threaten the stability of several houses above the slope. Repair will include removal of unsuitable soil, rebuilding and strengthening the terraces with suitable imported material, geotechnical fabrics, and other methods as needed. City will apply for FEMA reimbursement.	<b>TOTAL \$ 1,512,047</b> FHWA \$ 1,494,901 GF \$ 171,460	172,301	<b>Planning and Design</b>  Bid and Award  Construction	<b>June 2024 - February 2026</b>  March 2026 - May 2026  June 2026 - August 2026	Caltran's Federal Highway Maintenance Program has granted funding for this project under its Emergency Program. Staff has submitted all required documentation to Caltrans for fund allocation and an extension for construction, which has been approved and granted to September 2026. Reimbursement for the design phase and NEPA clearance has been obtained. City staff is currently waiting for the E76 con authorization from CalTrans. Once this is granted, the federal agency will allow the project to be advertised for construction bids.	Mariana Mena
Community Facilities	<b>Project 3118 Corporation Yard Groundwater Monitoring Wells</b> The Corporation Yard fueling system previously contained two underground storage tanks. Elevated gasoline-related petroleum hydrocarbon concentrations were identified in soil and groundwater. Although the tanks were removed, elevated concentrations remained, requiring additional environmental evaluation. The scope of work includes installation of groundwater monitoring wells, exploratory soil borings, and air/soil-vapor samplings to evaluate subsurface conditions and potential vapor intrusion to nearby buildings. The investigation will define the extent of contamination, evaluate groundwater conditions and support regulatory compliance to attain case closure under the State Water Resources Control Board's Low-Threat Underground Storage Tank Case Closure Policy.	<b>TOTAL \$ 1,918,100</b> WOF \$ 759,100 SOF \$ 759,100 BLDG MAINTENANCE \$ 400,000	1,605,932	<b>Planning and Design</b>  Bid and Award  Construction	<b>February 2026 - March 2026</b>  April 2026 - June 2026  July 2026 - July 2027	City Staff is finalizing the 100% biddable package. Project is expected to be advertised in March and award construction contract at the April 20 City Council meeting.	Tina Tan
Park	<b>Project 3040 Buchanan Park Pond Loop</b> Replacement of portions of existing walkway around the pond that have deteriorated and have significant damage from tree roots. Project will also install slope protection, clear and grub plant overgrowth, and remove cattails from pond.	<b>TOTAL \$ 222,300</b> PER CAPITA/ URBAN COUNTIES \$ 222,300	10,467	<b>Planning and Design</b>  Bid and Award  Construction	<b>ON-HOLD</b>	Due to staffing shortage, this project has been put on hold. Once workload permits, staff will ammend the project plans based on geotechnical recommendations.	SM Saklaen

**PROJECTS IN PLANNING AND DESIGN PHASE (Continued)**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Underground Infrastructure Sewer	<b>Project 5003 West Santa Fe Avenue Sewer Water Rehabilitation (Phase I)</b> Replacement of approximately 15,500 linear feet of water main pipe and approximately 12,000 linear feet of sewer main pipe. The project targets areas where the water and sewer systems have reached the end of their useful life, have become maintenance problems, and/or fail to produce adequate water flow.	<b>TOTAL \$ 13,850,530</b>	458,668	<b>Planning and Design</b>	<b>September 2025 - January 2027</b>	Due to funding limitations, the project was divided into two phases. Hydroscience is currently preparing the 65% plans, specifications, and cost estimate for Phase I. Phase II will be designed and advanced based on the availability of future funding.	SM Saklaen
		SOF \$ 7,708,530		Bid and Award	June 2026 - August 2026		
		WOF \$ 6,142,000		Construction	September 2026 - September 2027		
Underground Infrastructure Sewer	<b>Project 5130 Terry Court Sewer Repair</b> This project will abandon the existing sewer main pipe that runs through the property line between 960 and 966 Terry Court and reconstruct a new sanitary sewer main at Terry Court to connect to Saint Moritz Drive. The existing sewer main collapsed and requires frequent maintenance. Relocating the sewer main to the street side will ensure adequate slope and flow to reduce ongoing maintenance issues.	<b>TOTAL \$ 660,000</b>	0	<b>Planning and Design</b>	<b>February 2026 - July 2026</b>	The feasibility study for this project has been done in-house, and city staff is currently reviewing proposals from our on-call consultants to do the design plans.	SM Saklaen
		SOF \$ 660,000		Bid and Award	August 2026 - October 2026		
				Construction	November 2026 - February 2027		
Underground Infrastructure Water	<b>Project 5006 Water System Reliability (Cabrillo Place Waterline)</b> Improvement of system reliability for Zone 2 and Zone 3 customers by looping systems (Buchanan Pump Station and Brookside Dr.) or based on an urgent need/chronic problem identified by Public Works.	<b>TOTAL \$ 2,052,916</b>	537,820	<b>Planning and Design</b>	<b>March 2023 - April 2026</b>	90% design plans are under review. A new waterline alignment has been established within the city's right of way; hence, obtaining PG&E's easement is no longer necessary. City staff executed a task order amendment with Hydro Science to complete the new design work. Survey activities (potholing) have started, and the report is to be finalized at the end of the year. Design will continue once survey info is completed.	SM Saklaen
		WOF \$ 800,000		Bid and Award	May 2026 - July 2026		
				Construction	September 2026 - March 2027		
Underground Infrastructure Water	<b>Project 5007 Highlands Ranch Tank Improvements</b> This 1MG steel on-grade tank has been operated and maintained by the city since 1999. An October 2021 needs assessment recommended that several improvements be made to prevent further erosion and damage to the tank. Scope includes, but is not limited to, installing a new cathodic protection system, new interior coating system, and installing new 12" vents.	<b>TOTAL \$ 605,000</b>	49,348	<b>Planning and Design</b>	<b>October 2025 - May 2026</b>	This project consists of two components: (1) inspection and (2) design to rehabilitate the existing tank. The inspection for the Highlands Ranch Tank has been completed. Staff issued a Request for Proposals (RFP) for In-Service Inspection, Cleaning, Maintenance, and Repair of Potable Water Storage Reservoirs and selected H2O Solutions to perform the tank cleaning and inspections. Upon receipt of the final inspection report for the Highlands Ranch Tank, the design will proceed in accordance with the report's recommendations. The RFP for design services is currently being advertised.	SM Saklaen
		WOF \$ 605,000		Bid and Award	June 2026 - August 2026		
				Construction	September 2026 - December 2026		
Underground Infrastructure Water	<b>Project 5090 Bella Vista / Riverview Water Consolidation</b> The Bella Vista and Riverview Mobile Home parks located on Willow Pass Road will be abandoning their existing well system and construct improvements to connect to the City's potable water system.	<b>TOTAL \$ 952,400</b>	193	<b>Planning and Design</b>	<b>October 2025 - March 2026</b>	Per recommendations of the State Water Resources Control Board (Water Board) Bella Vista and Riverview water systems have been designed to consolidate with the City to maintain long-term access to safe drinking water. GHD Engineers was previously selected as the civil design consultant by the Water Board through its procurement process to perform design services for the Project, and as part of the Cooperative Agreement between the Water Board and the City, will continue to provide design services under the City's management. The contract with GHD to continue the design under the CIP team was taken to council at the October 20, 2025 City Council meeting. City staff kicked off the project with GHD for a kick-off design meeting in November, and as a result of the meeting, GHD is working on an amended proposal to include potholing and additional grant reporting duties. Parallel to this, GHD is working on finalizing the 100% design plans for the Contra Costa County Fire Department review. City staff is expecting both items by mid March.	Mariana Mena
		"SAFER" Program \$ 952,400		Bid and Award	April 2026 - June 2026		
				Construction	July 2026 - September 2026		

**PROJECTS IN PRELIMINARY IMPLEMENTATION PHASE**

Type	Title and Description	Budget & Funding Source	Total Expenditures	Phase	Timeline	Status Updates	Project Engineer
Community Facilities	<b>Project 5074 Water Treatment Plant Alternative Fuel Conversion</b> This project includes the installation of an alternative power generation facility to power a portion of the City's water treatment plant.	<b>TOTAL \$ 959,752</b>	0	<b>Preliminary Implementation</b>	<b>May 2024 - February 2026</b>	City staff met via Zoom with the EPA representative to address questions regarding grant reporting requirements and the applicable regulations and processes necessary to advance the earmark grant through design and construction. As a result, City staff is currently preparing the RFP, which will be submitted to the EPA representative for review upon completion. Staff anticipates advertising the RFP in May.	Mariana Mena
		ECCRRFA \$ 959,752		Planning and Design	February 2026 - September 2026		
				Bid and Award	October 2026 - January 2027		
Roadway Infrastructure	<b>Project 2037 Harbor St. Safety Improvements (HSIP 12)</b> Improve signal hardware (Cabinets, signal heads, backplates, controllers, backup battery systems, and modems) at intersections, lighting roadway segment improvements, and upgrade pedestrian crossings with enhanced safety features.	<b>TOTAL \$ 2,612,700</b>	5,472	<b>Preliminary Implementation</b>	<b>January 2025 - November 2025</b>	On February 28, 2025, Caltrans awarded the City an HSIP Cycle 12 grant in the amount of \$2,246,922. The City Council formally accepted the grant, along with the required local matching funds, at its April 21, 2025 meeting. Caltrans has since authorized E-76 funding for the Preliminary Engineering (PE) phase. City staff is currently finalizing the Request for Proposals (RFP) for a design consultant, with the goal of presenting the contract award for City Council consideration at the May 4 meeting.	Christin Labao
		FED (HSIP 12) \$ 2,246,922		Planning and Design	December 2025 - December 2026		
		HUTA \$ 365,778		Bid and Award	January 2027 - March 2027		
	Construction	April 2027 - April 2028					